

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		7,333
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		7,333
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	38,418	
5. Increase in personal property for 2010		
5a. Personal property 2010	588,365	
5b. Personal property 2009	725,569	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	22,124	
8. Total valuation adjustment (4 + 5c + 6d + 7)	60,542	
9. Total estimated valuation July 1, 2010	7,201,660	
10. Total valuation less valuation adjustment (9 - 8)	7,141,118	
11. Factor for increase (8 divided by 10)	.00848	
12. Amount of increase (11 times 3)		62
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		7,395
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		7,395

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Vassar Cemetery
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	4,035	2,661	4,143
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	7,181	7,333	0
DELINQUENT TAX	268	3	3
MOTOR VEHICLE TAX	1,050	1,348	1,287
REC VEHICLE TAX	53	72	66
16/20M VEHICLE TAX	0	26	30
DONATIONS	70	0	0
SALE OF LOTS	1,600	200	200
Total Receipts	10,222	8,982	1,586
Resources Available	14,257	11,643	5,729
Expenditures			
GENERAL ADMINISTRATION	3,410	3,500	3,500
MOWING	4,975	4,000	4,000
CAPITAL OUTLAY	3,211	0	5,423
Total Expenditures	11,596	7,500	12,923
Unencumbered Cash Balance, Dec. 31	2,661	4,143	xxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12,923
Tax Required			7,194
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			7,194